

## EDUCATION

The 12th

No. 47/10/90-Edu. I(6).—In pursuance of section 21 of the Kurukshetra University Act, 1986, Kurukshetra University for the year 1989-90.

Dated Chandigarh  
the 27th March, 1991.

## KURUKSHETRA UNI-

## INCOME AND EXPENDITURE

## INCOME

## INTERNAL RECEIPTS

## I. FEES AND FINE

## (A) Tuition Fees and Fines :

(i) University Teaching Dept fines and Misc. 7,06,413.70

## (ii) College on Campus :

(a) College of Edu. 70,482.00

(b) Univ. College 2,63,541.30

(iii) Senior Model School 1,94,395.90 12,34,832.90

## (B) Examination Fees

85,03,842.57 85,03,842.57

## (C) Income from Correspondence Courses

31,04,694.25 31,04,694.25

## (D) Other Fees and Fines

11,33,434.50 11,33,434.50

## II. Hostels Receipts

3,60,877.09 3,60,877.09

## III. Sale of Publication

4,18,814.88 4,18,814.88

## IV. Income from Land and Farmir Department

10,91,491.34 10,91,491.34

## V. Income from use of Computer by Outsiders

5,851.10 5,851.10

## VI. Income from Horticulture

83,745.55 83,745.55

## VII. Income from Univ. Press

42,58,657.68 42,58,657.68

## VIII. Income from sale of Text Books

1,15,529.50 1,15,529.50

## IX. Rent from Univ. Houses and shops

7,05,612.43 7,05,612.43

## X. Miscellaneous Income

34,72,787.70 34,72,787.70

Total Internal Receipts

2,44,90,171.49

## DEPARTMENT

April, 1991

the Governor of Haryana is pleased to publish the attached income and expenditure Accounts of the

A. N. MATHUR,

Commissioner and Secretary to Government, Haryana,  
Education Department.

## VERSITY KURUKSHETRA

## STATEMENT FOR THE YEAR 1989-90

## EXPENDITURE

1. Vice-Chancellor's Office		
(a) Salaries	2,99,348.17	
(b) V.C.'s Discretionary Fund	21,105.00	3,20,453.17
2. Registrar's Office		
Salaries	3,08,710.66	3,08,710.65
3. Office of Dean of Colleges (UGC)		
(a) Salaries	45,504.65	45,504.65
4. University Office		
(a) Salaries	1,55,44,483.71	
(b) P.F. Contribution	44,16,765.00	
(c) Gratuity/Annuity	6,62,772.50	
(d) Ex-Gratia Grant	1,65,800.00	
(e) Group Insurance Saving Linked Scheme/ G. I. S.	1,27,064.00	
(f) Over-time Allowance		
(i) Exam. Branches	13,955.50	
(ii) Other Branches	37,630.95	
(g) Leave Encashment	1,55,708.20	
(h) Leave Travel Concession	9,52,003.06	
(i) Insurance cover for risk prone services	—	
(j) Other Charges (Except TA and Audit Fee)	1,38,04,074.14	
(i) Travelling Allowance	3,11,285.77	
(ii) Audit Fee	5,53,625.00	3,67,45,168.22
5. Sanitation		
(a) Salaries	7,17,672.85	
(b) Other Charges	35,950.40	7,53,623.25

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INCOMEEXTERNAL RECEIPTS

## XI. Grant-in-aid :

## (A) State Government :

## (a) Plan

(i) Annual Grant 22,50,000.00 22,50,000.00(ii) Additional Grant 33,01,000.00 33,01,000.00

## (b) Non-Plan

(i) Annual Grant 5,47,20,000.00 5,47,20,000.00(ii) Additional Grant 2,46,07,200.00 2,46,07,200.00

## EXPENDITURE

6. Scheduled Castes/Scheduled Tribes Cell  
(University Grants Commission)

Salaries 1,20,532.20

1,20,532.20

## 7. Scholarships/Stipends

(A) University Scholarships and Stipends 1,40,566.13

(B) Refund of Tuition fee against Income 43,108.50

(C) Other Scholarships, Stipends and assistance  
etc. from :

(a) Govt. of India 19,003.98

(b) State Governments :

(i) Haryana 4,24,732.55

(ii) Punjab —

(iii) Himachal Pradesh 1,189.00

(iv) Delhi —

(v) Other States 10,318.80

(D) University Research Scholarships 5,29,899.33

11,68,818.29

## 8. Endowments and Donations

(a) Medals and Prizes —

(b) Scholarships and Stipends 74,269.50

(c) Janamashtami Function 210.00

(d) Honorarium to Scholars for  
delivering Lectures —(e) Shimla Property (Maintenance,  
legal charges etc.) 2,827.00

(f) Investment of unspent balance 1,87,000.00

(g) Financial help to needy students  
for special medical treatment —2,64,306.509. Maintenance, Repairs, Additions  
& Alterations

(a) Salaries :

(i) Maintenance &  
Repairs Staff 11,78,719.88

(ii) Construction Staff 20,22,858.03

32,01,577.91

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## EXPENDITURE

(b) Other Items :	
I. Normal Maintenance	18,06,477.92
II. Special Maintenance	—
III. Repairs	4,39,657.04
IV. Additions and Alterations	4,88,368.43
V. V.C.s' Reserve (Minor Works)	3,11,220.34
	<u>30,45,723.73</u>
10. University Health Centre	
(a) Salaries	6,49,263.25
(b) Other Charges	7,05,404.68
	<u>13,54,667.93</u>
11. University Press	
(a) Salaries	19,09,916.59
(b) P. F. Contribution etc,	1,15,609.40
	<u>20,25,525.99</u>
(c) Other Charges	18,72,476.45
	<u>38,98,002.44</u>
12. Publication Bureau	
(a) Salaries	2,86,976.17
(b) Other Charges	1,64,853.14
	<u>4,51,829.31</u>
13. Schemes Financed by UGC from Unassigned Grants etc.	
Non-Plan	21,28,139.17
	<u>21,28,139.17</u>
14. Department of English	
(A) University :	
(a) Salaries	7,45,823.14
(b) Other Charges	5,091.16
(B) UGC	
Equipment & Other Charges	2,18,636.38
	<u>9,69,550.68</u>
15. Department of Hindi	
(a) Salaries	6,24,053.15
(b) Other Charges	2,465.94
(B) UGC : Equipment	61,237.28
	<u>6,87,756.37</u>

INCOME

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## EXPENDITURE

## 16. Department of Punjabi

(A) University :	
(a) Salaries	2,92,687.59
(b) Other charges	1,492.93
(B) U.G.C. : Equipment	31,155.76
	3,25,336.28

17. Department of Linguistics and Folklore  
(including Institute of Haryanvi Culture)

(a) Salaries	2,09,314.70
(b) Other charges	665.05
	2,09,979.75

## 17. (A) Certificate Course in Urdu

Salaries	1,804.00
	1,804.00

## 18. Department of Modern European Languages

(A) University :	
(a) Salaries	1,20,322.35
(b) Other Charges	431.95
(B) U.G.C. : Equipment	27,513.80
	1,48,268.10

19. Department of Library and Information  
Science

(A) University :	
(a) Salaries	2,65,028.45
(b) Other Charges	1,869.77
(B) U.G.C. : Equipment	1,51,449.00
	4,18,347.22

## 20. Dean's Office

(Faculty of Arts and Languages)

Other Charges	317.75
	317.75

## 21. Department of Chemistry

(A) University :	
(a) Salaries	22,57,285.16
(b) Other Charges	2,75,757.52
(B) U.G.C. : Equipment	4,73,785.44
(C) Other Bodies	2,28,150.80
	32,34,978.92

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INCOME

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## EXPENDITURE

## 22. Department of Physics

(A) University :	
(a) Salaries	17,46,018.63
(b) Other Charges	58,239.99
(B) U.G.C. : Equipment	4,87,251.39
(C) Other Bodies	1,70,708.98
	24,62,218.99

## 23. Department of Electronic Science

## U.G.C.

(a) Salaries	—
(b) Other Charges	1,48,685.03
	1,48,685.03

## 24. University Science Instrumentation Centre

(A) University :	
(a) Salaries	3,04,027.80
(b) Other Charges	2,79,767.27
(B) U.G.C. :	
(a) Salaries	3,32,714.10
(b) Other Charges	10,000.00
(c) Equipment	1,78,773.67
	11,05,282.84

## 25. Post B.Sc. Diploma Course in Electronics (U.G.C.)

(a) Salaries	95,978.60
(b) Equipment, Accessories and Components	45,000.00
(c) Stationery and Contingencies	482.90
(d) Equipment (U.G.C.)	50,000.00
	1,91,461.50

## 26. Department of Botany

(A) University :	
(a) Salaries	9,81,735.20
(b) Other Charges	1,01,628.00
(B) U.G.C. :	
Equipment	2,24,891.05
(C) Other Bodies	2,59,046.12
	15,67,300.37

INCOME

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## EXPENDITURE

## 27. Department of Zoology

(A) University :	
(a) Salaries	10,65,902.04
(b) Other Charges	1,12,701.54
(B) U.G.C. : Equipment	2,02,641.43
(C) Other Bodies :	2,99,067.32
	16,80,312.33

## 28. Department of Mathematics

(A) University :	
(a) Salaries	8,05,265.75
(b) Other Charges	17,368.90
(B) U. G. C.: Equipment	2,23,000.00
(C) Other Bodies :	70,000.00
	11,15,634.65

## 29. Department of Statistics and Operational Research

(A) University :	
(a) Salaries	5,64,010.84
(b) Other Charges	12,814.29
(B) U.G.C. : Equipment	1,02,428.59
	6,79,253.72

## 30. Department of Earth Sciences

(A) University :	
(a) Salaries	2,20,916.00
(b) Other Charges	34,796.21
(B) U.G.C. : Equipment	2,42,839.53
	4,98,551.74

## 31. Computer Centre

(A) University :	
(a) Salaries	4,01,670.75
(b) Other Charges	38,203.05
(B) U. G. C. :	
(a) Equipment	3,88,427.00
(b) Replacement of Computer System	18,00,000.00
	26,28,300.00

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INCOME

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## EXPENDITURE

## 32. Department of Geography

(A) University :	
(a) Salaries	7,33,445.50
(b) Other Charges	9,505.57
	—————
	7,42,951.17
(B) U.G.C. : Equipment	1,30,000.00
(C) Haryana Government Research Project	1,29,263.31
	—————
	2,59,263.31

## 33. Dean's Office

(Faculty of Science)	
University:	
(a) Salaries	49,723.68
(b) Other Charges	528.55
	—————
	50,252.23

## 34. Department of Political Science

University :	
(a) Salaries	5,54,370.93
(b) Other Charges	1,654.40
	—————
	5,56,025.33

## 35. Department of Public Administration

(A) University:	
(a) Salaries	2,62,994.80
(b) Other Charges	1,497.85
(B) U.G.C. : Equipment	20,000.00
(C) I.C.S.S.R.	45,108.53
	—————
	3,29,601.18

## 36. Department of Social Work

(A) University :	
(a) Salaries	2,06,875.18
(b) Other Charges	7,945.60
(B) U.G.C. : Equipment	45,540.50
(C) Govt. of India (W. & C.D.)	23,486.23
	—————
	2,83,847.51

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INCOME

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## EXPENDITURE

## 37. Department of Economics

## (A) University :

(a) Salaries	8,73,206.50
(b) Other Charges	5,075.45
(B) U.G.C : Equipment	60,000.00
	9,38,282.95

## 38. Department of History

## (A) University :

(a) Salaries	6,32,563.39
(b) Other Charges	3,360.25
(B) U.G.C. : Equipment	28,522.00
(C) Other Bodies : I.C.H.R.	99.30
	6,64,544.94

## 39. Department of Psychology

## (A) University :

(a) Salaries	5,58 150.39
(b) Other Charges	8,423.72
(B) U.G.C. : Equipment	85,622.66
	6,46,196.77

## 40. Dean's Office (Faculty of Social Sc.)

## University :

(a) Salaries	32,416.35
(b) Other Charges	307.40
	32,723.75

## 41. Department of Sanskrit, Pali and Prakrit

## (A) University :

(a) Salaries	6,33,709.91
(b) Other Charges	2,502.19
(B) U.G.C. : Equipment	24,238.47
	6,60,450.57

## 42. Department of Maharishi Veda Vyasa Study Chair

## University :

(a) Salaries	1,30,237.95
(b) Other Charges	17,074.90
	1,47,312.85

## INCOME

## EXPENDITURE

43. Department of Ancient Indian History,  
Culture and Archaeology

## (A) University :

(a) Salaries	7,47,339.55
(b) Other Charges	4,183.40

## (B) U.G.C. :

(a) Financial Assistance for developing Archaeology	26,874.50
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## (C) Other Bodies : L.C.H.R.

4,563.00	7,82,960.45
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## 44. Department of Philosophy

## University :

(a) Salaries	2,53,946.40
(b) Other Charges	1,736.65

2,55,683.05
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45. Institute of Sanskrit and  
Indological Studies

## (A) University :

(a) Salaries	5,31,877.26
(b) Other Charges	19,392.67

5,51,269.93
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## (B) U.G.C. : Equipment

1,42,863.50	1,42,863.50
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## 46. Department of Music

## (A) University :

(a) Salaries	5,13,352.91
(b) Other Charges	4,107.78

## (B) U.G.C. : Equipment

15,000.00	5,32,460.68
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47. Publication of Digest  
(Praci Jyoti)

## University :

(a) Salaries	63,149.50
(b) Other Charges	12,607.75

75,757.25
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INCOME

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## EXPENDITURE

## 48. Dean's Office

(Faculty of Indic Studies)

University :

Other Charges	487.10
	487.10

## 49. Department of Education

(A) University :

(a) Salaries :	7,85,474.36
(b) Other Charges	4,659.98

(B) U.G.C. :

Equipment	59,318.40
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## 49A. Adult, Continuing Education and Extension Programme (U.G.C.)

(i) Salaries	2,16,227.05
(ii) Other Items (AEP)	3,96,233.82

## 49-B. Academic Staff College (U.G.C.)

(i) Salaries	39,976.01
(ii) Other Charges	6,34,981.34

## 49-C. Department of Special Assistance (DSA) (UGC)

(i) Salaries	2,07,728.65
(ii) Other items	88,094.27

## 49-D. Introduction of Courses in Special Education (B. Ed. and M. Ed. Special Education (UGC))

(i) Salaries	..
(ii) Other Charges	14,718.73

## 49-E. Women Studies Research Centre (U.D.C.)

(i) Salaries	36,801.20
(ii) Other Charges	1,01,431.00
	25,85,645.41

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INCOME

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## EXPENDITURE

## 50. Department of Physical Education

## (A) University:

(a) Salaries	4,42,032.73
(b) Other Charges	12,507.85
(B) U.G.C. : Equipment	44,983.76
(C) Govt. of India	9,998.95
	5,09,523.29

## 51. Department of Law

## (A) University:

(a) Salaries	14,43,188.37
(b) Other Charges	23,429.69
	14,66,618.06

## 52. Department of Commerce

## (A) University:

(a) Salaries	6,88,068.75
(b) Other Charges	4,113.29
(B) U.G.C. : Equipment	12,190.30
(C) Other Bodies :	
(a) Haryana Govt. Research Project	33,546.05
(b) ICSSR	2,850.00
	7,40,768.99

## 53. Department of Management

## (A) University:

(a) Salaries	8,52,857.51
(b) Other Charges	54,995.65
(B) U.G.C. : Equipment	39,861.52
	9,47,714.68

## 54. Department of Tourism Administration

## (A) University:

(a) Salaries	—
(b) Other Charges	39,900.66
(B) U.G.C. : Equipment	74,851.52
	1,14,752.18

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**INCOME**

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## EXPENDITURE

## 55. Dean's Office (Faculty of Commerce and Management)

University :

Other Charges	222.80	
		222.80

## 56. Directorate of Correspondence Courses

## (A) Under graduate classes

University :

(a) Salaries	11,39,083.22
(b) Other Charges	5,04,901.94

## (B) Post-graduate Classes

(M.Com. and D.T.H.M.)

University :

(a) Salaries	2,62,138.51
(b) Other Charges	2,88,904.07

## (C) + 2 course

University :

(a) Salaries	1,65,026.25
(b) Other Charges	9,56,719.70
	33,16,774.29

## 57. Proctor's Office

University :

(a) Salaries	55,875.37
(b) Other Charges	1,479.50
	57,354.87

## 58. Dean Student's Welfare

University :

(a) Salaries	222,744.87
(b) Other Charges	1,557.40
	224,302.27

## 59. Chief Warden's Office

University :

(a) Salaries	55,894.30
(b) Other Charges	2,735.40
	58,629.70

INCOME

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## EXPENDITURE

## 60. Hostels :

## University :

(a) Salaries	21,52,684.85
(b) Other Charges	6,780.39
	21,59,465.24

## 61. Library

## University :

(a) Salaries	25,37,941.21
(b) Other Charges	31,35,096.31
	56,73,037.52

## 61-A. Archival Cell

## University :

(a) Salaries	2,13,583.30
(b) Other Charges	3,280.95
U.G.C. : Equipment	3,89,713.04
	6,06,577.29

## 62. Sports Department

## (A) University :

(a) Salaries	10,45,835.59
(b) Other Charges	1,09,878.87

## (B) U.G.C. :

(i) Establishment of Physical Conditioning Unit	9,000.00
(ii) Augmentation of Sports facilities in University	45,937.83
	12,10,062.29

## 63. Lans and Farming Department

## University :

(a) Salaries	2,73,479.60
(b) Other Charges	4,95,962.97
	7,69,442.57

## 64. Landscaping and Horticulture

## University :

(a) Salaries	17,62,263.80
(b) Other Charges	96,227.30
	18,58,491.00

## INCOME

## EXPENDITURE

## 65. Youth Welfare Department

## University:

(a) Salaries	2,84,439.20
(b) Other Charges	41,726.80
	3,26,166.00

66. Grant for University Employment  
Information and Guidance Bureau

5,998.63  
5,998.63

## 67. Public Relations Department

## University:

(a) Salaries	1,40,511.00
(b) Other Charges	34,830.54
	1,75,341.54

## 68. National Cadet Corps

## University :

(a) Salaries	39,959.30
(b) Other Charges	728.20
	40,687.50

## 69. Journal of Arts and Humanities

## University :

(a) Salaries	28,337.90
(b) Other Charges	13,911.50
	42,249.40

## 70. Journal of Haryana Studies

## University :

Other Charges	10,734.03
	10,734.03

## 71. Students' Union

## University :

(a) Salaries	56,011.00
(b) Other Charges	9,425.71
	65,436.71

INCOME

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## EXPENDITURE

## 72. Senior Model School

## University :

(a) Salaries	9,85,057.23
(b) Other Charges	8,373.22
	9,93,430.50

## 73. National Service Scheme

Transfer of Grants received from State Govt.	14,04,949.00
	14,04,949.00

## 74. Construction Department

Construction Works	41,27,612.81
	41,27,612.81

## 75. College of Education

## (A) University :

(a) Salaries	11,85,269.86
(b) Other Charges	8,812.40
(B) U.G.C. : Books and Journals/Equip.	9,413.05
	12,03,495.31

## 76. University College

## (A) University :

(a) Salaries	42,41,055.94
(b) Other Charges	80,737.05
(B) U.G.C. :	
(i) Equipment	44,988.05
(ii) Books and Journals	5,349.40
(iii) Spl. Assistance to College Library	13,816.04
	43,85,947.38

77. All India Services Pre-Examination  
Training Centre for Scheduled Castes/Tribes

## University :

(a) Salaries	55,579.65
(b) Other Charges	66,618.09
	1,22,197.74

## 78 Miscellaneous

(A) (i) Teachers' Welfare Fund (against deduction from Remuneration)	30,000.00
(ii) Univ. Contribution towards Teachers' Welfare Fund	-

B-1A  
S-22  
A-2  
u 6

## INCOME

## (c) Grants for Specific Purposes

(i) N.S.S. (from Govt. of India through Haryana State Govt.)	14,04,949.00
(ii) Research Grant for Geography Department	2,80,000.00
(iii) Estt. of Sh. Guru Ravi Dass Chair	80,000.00
(iv) Estt. of Maharishi Veda Vyasa Study Chair	3,33,006.00
(v) Research Grant for Commerce Department	1,20,000.00
	22,17,955.00
(B) U.G.C.	94,76,369.44
	94,76,369.44
(C) Govt. of India	22,53,164.00
	22,53,164.00
(D) Other Bodies :	
(i) C.S.I.R.	5,98,606.00
(ii) I.C.S.S.R.	34,845.00
(iii) D.A.E.	1,26,800.00
(iv) D.S.T.	1,05,463.50
(v) Govt. of India	51,970.00
(vi) I.C.A.R.	1,08,900.00
(vii) I.C.H.R.	17,050.00
(viii) N.C.E.R.T.	7,100.00
(ix) Department of Environment	4,366.00
(x) P.L.—480 Scheme	1,48,000.00
(xi) Asso. of Indian Universities	70,661
(xii) Haryana State Council of Science and Technology	4,46,480.00
(xiii) Indo-U.S.S.R. Project	90,000.00
	18,10,241.50

## XII. Scholarships, Stipends and other Financial Assistance from :

(i) Govt. of India	6,100.00
(ii) State Govt.'s :	
(a) Haryana	4,16,733.80
(b) Himachal Pradesh	5,664.00

## EXPENDITURE

(iii) Teachers' Club (Salaries)	16,857.50
(iv) Provision of Holiday Home Fee for construction K. U. Teachers' Home	9,85,897.00
(B) (i) Depreciation for Machinery, Equipment and other assets	26,734.59
(ii) University contribution towards Employees Welfare Fund	30,000.00
(C) Long-term Loans and Advances :—	
(i) Vehicles Loan	7,00,000.00
(ii) House Building Loan	25,37,505.00
(iii) Marriage Loan	3,70,000.00
	46,96,994.09
79. Debt, Deposits and Remittance Heads	27,14,955.22
	27,14,955.22